



**THE COUNTY ASSEMBLY OF MARSABIT
THIRD COUNTY ASSEMBLY – (FOURTH SESSION)
MONDAY, 30TH JUNE, 2025 AT 9. 30 A.M
ORDER OF BUSINESS**

PRAYERS

1. Administration of Oath
2. Communication from the Chair
3. Messages
4. Petitions
5. Papers
6. Notices of Motion
7. Statements
8. *Motions and Bills

***8*MOTION— CONSIDERATION OF THE MARSABIT COUNTY BUDGET ESTIMATES
FOR THE FINANCIAL YEAR 2025/26**

THAT, this County Assembly adopts the Report of the Budget and Appropriations and Finance and Economic Planning Committee for the County Government, and County Assembly for the Financial Year 2025/26, tabled in the County Assembly on 15th May 2025 and pursuant to the provisions of Article 207 of the Constitution, Section 131(1) of the Public Finance Management Act and Standing Order 211-

- i. Approves the issuance of a sum of **Ksh. 10,344,199,966** From the County Revenue Fund to meet the expenditure during the year ending 30th June 2026 in respect of the votes contained in the first schedule, subject to paragraph

***9* COMMITTEE OF SUPPLY**

Estimates of Recurrent and Development Expenditure for the year ending 30th June 2026.

IN THE COMMITTEE

RECURRENT EXPENDITURE

Pursuant to Standing Order 216(7) -:

Vote 3461 — COUNTY ASSEMBLY

THAT, VOTE R310-02 be increased by KSH.62,132,000 in respect of basic salaries item no. 2110100

Chas Budget

THAT, VOTE R310-02 be reduced by KSH.1,000,000 in respect of utilities supplies and services item no. 2210100

THAT, VOTE R310-02 be reduced by KSH.1,000,000 in respect of communications, supplies and services item no. 2210200

THAT, Vote R310-02 be increased by KSH 12,494,180 in respect of domestic travel and subsistence, and other transport cost item No. 2210300

THAT, VOTE R310-02 be increased by KSH.2,343,800 in respect of foreign travel and subsistence and other transport cost item no. 2210400

THAT, VOTE R310-02 be reduced by KSH. 4,850,000 in respect of printing, advertising, information, supplies and services item no. 2210500

THAT, VOTE R310-02 be reduced by KSH.1,000,000 in respect of rental of approved asset item no. 2210600

THAT, VOTE R310-02 be reduced by KSH.7,900,000 in respect of training expenses item no. 2210700

THAT, VOTE R310-02 be reduced by KSH.9,000,000 in respect of hospitality supplies and services item no. 2210800

THAT, VOTE R310-02 be reduced by KSH.1,000,000 in respect of insurance cost item no. 2210900

THAT, VOTE R310-02 be reduced by KSH.1,000,000 in respect of specialized materials and supplies item no. 2211000

THAT, VOTE R310-02 be reduced by KSH.8,000,000 in respect of office and general supply and services item no. 2211100

THAT, VOTE R310-02 be reduced by KSH.2,000,000 in respect of fuel, oil and lubricants item no. 2211200

THAT, VOTE R310-02 be reduced by KSH.6,100,000 in respect of other operating expenses asset item no. 2211300

THAT, VOTE R310-02 be reduced by KSH.2,000,000 in respect of routine maintenance-vehicles and other transport equipment item no. 2220100

THAT, VOTE R310-02 be reduced by KSH.31,926,180 in respect of current transfers to other levels of government item no. 2630140

THAT, VOTE R310-02 be reduced by KSH.1,000,000 in respect of refurbishment of buildings item no. 3110300

THAT, VOTE R310-02 be increased by KSH.3,000,000 in respect of government pensions and retirement benefits item no. 2710100

THAT, VOTE R310-02 be reduced **THAT, VOTE R310-02** be reduced by KSH.1,000,000 in respect of rental of approved asset item no. 2210600
ed by KSH.1,993,800 in respect of rental of purchase of office furniture and general equipment item no. 3111000

VOTE 3462- COUNTY EXECUTIVE

THAT, VOTE R310-01 be reduced by KSH.88,898,668 in respect of basic salaries item no. 2110100

THAT, VOTE R310-01 be reduced by KSH.10,000,000 in respect of other operating expenses item no. 2211300

THAT, VOTE R310-01 be reduced by KSH.10,000,000 in respect of fuel, oil and lubricants item no. 2211200

THAT, VOTE R310-01 be reduced by KSH.5,000,000 in respect of Office, and General supplies and service item no. 2211100

THAT, VOTE R310-01 be reduced by KSH.10,000,000 in respect of hospitality, supplies and service item no. 2210800

THAT, VOTE R310-01 be reduced by KSH.10,000,000 in respect of domestic travel and subsistence and other transport cost item no. 2210300

THAT, VOTE R310-01 be reduced by KSH.10,000,000 in respect of rental of approved asset item no. 2210600

Vote 3463 — FINANCE AND ECONOMIC PLANNING

THAT, VOTE R310-03 be increased by KSH.150,239,204 in respect of KRA Principal tax demand FY 2020/21 and 2021/22

THAT, VOTE R310-03 be reduced by KSH.30,000,000 in respect of civic contingency reserves item no.2810200

THAT, VOTE R310-03 be reduced by KSH.2,000,000 in respect of other operating expenses item no.2211300

Vote 3465 — COUNTY PUBLIC SERVICE BOARD

THAT, VOTE R310-04 be reduced by KSH.9,091,389 in respect of basic salaries item no.2210100

THAT, VOTE R310-04 be increased by KSH.2,000,000 in respect of domestic travels and subsistence and other transport cost item no.2210300

THAT, VOTE R310-04 be increased by KSH.500,000 in respect of office and general supply and services item no.2211100

THAT, VOTE R310-04 be increased by KSH.500,000 in respect of office and general supply and services item no.2211100

THAT, VOTE R310-04 be increased by KSH.1,000,000 in respect of other operating expense item no.2211300

THAT, VOTE R310-04 be increased by KSH.591,389 in respect of routine maintenance-vehicle and other transport item no.2220100

Vote 3464 — AGRICULTURE, LIVESTOCK AND FISHERIES

THAT, VOTE R310-05 be reduced by KSH.8,000,000 in respect of purchase of certified seeds, breed stock and live animals item no.3111300

Vote 3466 — EDUCATION, SKILL DEVELOPMENT, YOUTH & SPORTS

THAT, VOTE R310-09 be increased by KSH.11,000,000 in respect of scholarship and other educational benefits item no.2640100

THAT, VOTE R310-09 be increased by KSH.26,400,000 in respect of basic salaries (ECD) item no.2110100

Vote 3467 — COUNTY HEALTH SERVICES

THAT, VOTE R310-07 be reduced by KSH.3,000,000 in respect of rental of approved assets item no.2210600

THAT, VOTE R310-07 be reduced by KSH.5,000,000 in respect of beyond zero item no.2210799

THAT, VOTE R310-07 be reduced by KSH.5,000,000 in respect of ambulance referral services item no.2210799

THAT, VOTE R310-07 be reduced by KSH.2,000,000 in respect of reagent of renal dialysis item no.2211008

Vote 3468 — ADMINISTRATION, COORDINATION & ICT

THAT, VOTE R310-10 be reduced by KSH.5,000,000 in respect of hospitality, supply and services item no.2210800

Vote 3469 — ENERGY, LANDS & URBAN DEVELOPMENT

THAT, VOTE R310-11 be increased by KSH.12,000,000 in respect of solid waste management in North Horr, Maikona, Sololo, Loiyangalani and Laisamis ward.

Vote 3473 — CULTURE, GENDER AND SOCIAL SERVICES

THAT, VOTE R310-13 be reduced by KSH.1,500,000 in respect of printing, advertising and information supply and services item no.2210500

THAT, VOTE R310-13 be reduced by KSH.1,000,000 in respect of office and general supply and services item no.2211100

THAT, VOTE R310-13 be reduced by KSH.1,000,000 in respect of office furniture and general equipment item no.3111000

THAT, VOTE R310-13 be increased by KSH.3,500,000 in respect of specialized materials and supplies (beads) item no.2211000

DEVELOPMENT EXPENDITURE

Vote 3461 — COUNTY ASSEMBLY

THAT, VOTE D310-02 be reduced by KSH.31,000,000 in respect of construction and completion of modern library with shelves and equipments

THAT, VOTE D310-02 be reduced by KSH.15,000,000 in respect of fire extinguisher equipment and fire assembly point

THAT, VOTE D310-02 be reduced by KSH.4,000,000 in respect of cabro walkway in speaker's residence

THAT, VOTE D310-02 be increased by KSH.70,000,000 in respect of completion of chambers

THAT, VOTE D310-02 be increased by KSH. 170,600,000 in respect of balance brought forward

Vote 3463 — FINANCE AND ECONOMIC PLANNING

THAT, VOTE D310-03 be increased by KSH.100,,000,000 in respect of additional funding for pending bills

THAT, VOTE D310-02 be increased by KSH.50,000,000 in respect of additional funding for ward priorities

THAT, VOTE D310-02 be increased by KSH.30,000,000 in respect of additional funding for ward priorities

Vote 3465 — COUNTY PUBLIC SERVICE BOARD

THAT, VOTE D310-04 be increased by KSH.5,000,000 in respect of redesigning and renovation of board members office, Director HR office and CEO's office into modern design office setup

Vote 3467 — COUNTY HEALTH SERVICES

THAT, VOTE D310-07 be reduced by KSH.10,000,000 in respect of replacement of asbestos roof at Moyale hospital

Vote 3469 — ENERGY, LANDS & URBAN DEVELOPMENT

THAT, VOTE D310-11 be increased by KSH.7,000,000 in respect of additional funding for development of valuation roll

THAT, VOTE D310-11 be reduced by KSH.8,000,000 in respect of development of valuation roll

THAT, VOTE D310-11 be reduced by KSH.10,000,000 in respect of rerec matching fund

THAT, VOTE D310-11 be reduced by KSH.1,000,000 in respect of fencing of Segel dumpsite

THAT, VOTE D310-11 be reduced by KSH.1,000,000 in respect of fencing of Moyale dumpsite

Vote 3470 — ROADS & PUBLIC WORKS

THAT, VOTE D310-08 be reduced by KSH. 2,000,000 in respect of routine maintenance of roads

THAT, VOTE D310-08 be reduced by KSH. 2,400,000 in respect of bush clearing and stone pitching of A-2 to county HQ

THAT, VOTE D310-08 be increased by KSH. 83,508,017n in respect of unspent balance, roads maintenance fuel levy fund

Vote 3471 — WATER, ENVIRONMENT & NATURAL RESOURCES

THAT, VOTE D310-06 be increased by KSH. 11,446,016 in respect of 10% county contribution towards SWASA second call project

THAT, VOTE D310-06 be increased by KSH. 9,553,919 in respect of additional funding for FLLOCA matching

PURSUANT TO STANDING ORDER 216(12)

Vote 3461 — COUNTY ASSEMBLY

THAT, the sum of **Ksh.1,036,544,088** be issued from the County Revenue Fund to meet the expenditure during the year ending 30th June 2026 in respect of Vote 3461 (County Assembly)

Vote 3462 — COUNTY EXECUTIVE

THAT, the sum of **Ksh 608,101,332** be issued from the County Revenue Fund to meet the expenditure during the year ending 30th June 2026 in respect of Vote 3462 (County Executive)

Vote 3463 — FINANCE AND ECONOMIC PLANNING

THAT, the sum of **Ksh 1,279,952,600** be issued from the County Revenue Fund to meet the expenditure during the year ending 30th June 2026 in respect of Vote 3463 (Finance and Economic Planning)

Vote 3464 — AGRICULTURE, LIVESTOCK AND FISHERIES

THAT, the sum of **Ksh. 1,303,470,877** be issued from the County Revenue Fund to meet the expenditure during the year ending 30th June 2026 in respect of Vote 3464 (Agriculture, Livestock and Fisheries)

Vote 3465 — COUNTY PUBLIC SERVICE BOARD

THAT, the sum of **Ksh 108,375,670** be issued from the County Revenue Fund to meet the expenditure during the year ending 30th June 2026 in respect of Vote 3465 (County Public Service Board)

Vote 3466 — EDUCATION, SKILL DEVELOPMENT, YOUTH & SPORTS

THAT, the sum of **Ksh 742,599,166** be issued from the County Revenue Fund to meet the expenditure during the year ending 30th June 2026 in respect of Vote 3466 (Education, Skill Development, Youth & Sports)

Vote 3467 — COUNTY HEALTH SERVICES

THAT, the sum of **Ksh 2,358,705,295** be issued from the County Revenue Fund to meet the expenditure during the year ending 30th June 2026 in respect of Vote 3467 (County Health Services)

Vote 3468 — ADMINISTRATION, COORDINATION & ICT

THAT, the sum of **Ksh 1,152,125,000** be issued from the County Revenue Fund to meet the expenditure during the year ending 30th June 2026 in respect of Vote 3468 (Administration, Coordination & Ict)

Vote 3469 — ENERGY, LANDS & URBAN DEVELOPMENT

THAT, the sum of **Ksh 431,757,947** be issued from the County Revenue Fund to meet the expenditure during the year ending 30th June 2026 in respect of Vote 3469 (Energy, Lands & Urban Development)

Vote 3470 — ROADS & PUBLIC WORKS

THAT, the sum of **Ksh 268,057,719** be issued from the County Revenue Fund to meet the expenditure during the year ending 30th June 2026 in respect of Vote 3470 (Roads & Public Works)

Vote 3471 — WATER, ENVIRONMENT & NATURAL RESOURCES

THAT, the sum of **Ksh 661,923,209** be issued from the County Revenue Fund to meet the expenditure during the year ending 30th June 2026 in respect of Vote 3471 (Water, Environment & Natural Resources)

Vote 3472 — TRADE, TOURISM, INDUSTRY & ENTERPRISE DEVELOPMENT

THAT, the sum of **Ksh 110,506,096** be issued from the County Revenue Fund to meet the expenditure during the year ending 30th June 2026 in respect of Vote 3472 (Trade, Tourism, Industry & Enterprise Development)

Vote 3473 — CULTURE, GENDER AND SOCIAL SERVICES

THAT, the sum of **Ksh 232,342,649** be issued from the County Revenue Fund to meet the expenditure during the year ending 30th June 2026 in respect of Vote 3473 (Culture and Social Services)

Vote 3474 — OFFICE OF THE COUNTY ATTORNEY

THAT, the sum of **Ksh 24,978,854** be issued from the County Revenue Fund to meet the expenditure during the year ending 30th June 2026 in respect of Vote 3474 (Office of the County Attorney)

Vote 3475 —

OFFICE OF THE COUNTY SECRETARY

THAT, the sum of **Ksh 10,500,000** be issued from the County Revenue Fund to meet the expenditure during the year ending 30th June 2026 in respect of Vote 3475 (Office of the County Secretary)

FIRST SCHEDULE FY 2025/26							
VOTE CODE	DEPARTMENTS	SUBMITTED BUDGET ESTIMATES FOR FY 2025/26			FINAL BUDGET ESTIMATES FOR FY 2025/26		TOTAL
		RECURRENT	DEVELOPMENT	TOTAL	RECURRENT	DEVELOPMENT	
3461	County Assembly	741,494,088	50,000,000	791,494,088	741,494,088	295,050,000	1,036,544,088
3462	County Executive	602,000,000	150,000,000	752,000,000	458,101,332	150,000,000	608,101,332
3463	Finance & Economic Planning	461,713,396	600,000,000	1,061,713,396	579,952,600	700,000,000	1,279,952,600
3464	Agriculture, Livestock & Fisheries	310,164,823	979,506,054	1,289,670,877	302,164,823	1,001,306,054	1,303,470,877
3465	County Public Service Board	108,375,670		108,375,670	103,375,670	5,000,000	108,375,670
3466	Education, Skill Development, Youth & Sports	613,799,166	105,000,000	718,799,166	651,199,166	91,400,000	742,599,166
3467	County Health Services	2,169,778,693	213,400,000	2,383,178,693	2,154,778,693	203,926,602	2,358,705,295
3468	Administration, Coordination & ICT	795,425,000	360,000,000	1,155,425,000	790,425,000	361,700,000	1,152,125,000

3469	Energy, Lands & Urban Development	234,457,947	186,200,000	420,657,947	246,457,947	185,300,000	431,757,947
3470	Roads & Public Works	125,476,304	70,400,000	195,876,304	125,476,304	142,581,415	268,057,719
3471	Water, Environment & Natural Resources	175,033,420	465,639,854	640,673,274	175,033,420	486,889,989	661,923,209
3472	Trade, Tourism, Industry & Enterprise Development	107,406,096	1,000,000	108,406,096	107,406,096	3,100,000	110,506,096
3473	Culture & Social Services	185,642,649	39,100,000	224,742,649	185,642,649	46,700,000	232,342,649
3474	Office of the County Attorney	29,978,854		29,978,854	24,978,854		24,978,854
3475	Office of the County Secretary	10,500,000		10,500,000	10,500,000		10,500,000


CPA CHARE MATO

CLERK/SECRETARY (COUNTY ASSEMBLY SERVICE BOARD)

RECURRENT EXPENDITURE